

Office of Principal , College of Agriculture J.A.U., Amreli

Grant Detail 2012-13

Budget Head	Year	Grant Allotment		
		Pay & All.	Recurring	Non Recurring
10118	2012-13	8000000	6000000	600000

Expenditure Detail 2012-13

Budget Head	Year	Expenditure		
		Pay & All.	Recurring	Non Recurring
10118	2012-13	1838405	812310	4251468

Grant Detail 2013-14

Budget Head	Year	Grant Allotment		
		Pay & All.	Recurring	Non Recurring
12118	2013-14	20577000	65000	5935000

Expenditure Detail 2013-14 (UP TO SEP-2013)

Budget Head	Year	Expenditure		
		Pay & All.	Recurring	Non Recurring
12118	2013-14	6790715	174823	33600

Grant Detail 2013-14

Budget Head	Year	Grant Allotment		
		Pay & All.	Recurring	Non Recurring
12865 Upgrading the student Facility	2013-14	0	20000	30000

Expenditure Detail 2013-14 (UP TO SEP-2013)

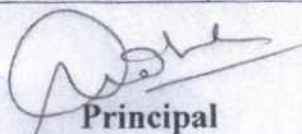
Budget Head	Year	Expenditure		
		Pay & All.	Recurring	Non Recurring
12865	2013-14	0	0	30000

Grant Detail 2013-14

Budget Head	Year	Grant Allotment		
		Pay & All.	Recurring	Non Recurring
4862 Inter college sports Competition	2013-14	0	30000	0

Expenditure Detail 2013-14 (UP TO SEP-2013)

Budget Head	Year	Expenditure		
		Pay & All.	Recurring	Non Recurring
4862	2013-14	0	3168	0


Principal